

PINE MANOR HEALTH CARE CENTER

1625 EAST MAIN STREET

CLINTONVILLE 54929

Phone: (715) 823-3135

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 76

Total Licensed Bed Capacity (12/31/03): 80

Number of Residents on 12/31/03: 70

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 68

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		21.4
Supp. Home Care-Personal Care	No					1 - 4 Years		41.4
Supp. Home Care-Household Services	No	Developmental Disabilities	2.9	Under 65	8.6	More Than 4 Years		20.0
Day Services	No	Mental Illness (Org./Psy)	60.0	65 - 74	15.7			----
Respite Care	Yes	Mental Illness (Other)	8.6	75 - 84	28.6			82.9
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	45.7	*****		
Adult Day Health Care	Yes	Para-, Quadra-, Hemiplegic	0.0	95 & Over	1.4	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.4		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.9		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	4.3	65 & Over	91.4	-----		
Transportation	No	Cerebrovascular	10.0		-----	RNs		6.3
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		8.6
Other Services	No	Respiratory	2.9		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	7.1	Male	38.6	Aides, & Orderlies		
Mentally Ill	No		----	Female	61.4			
Provide Day Programming for			100.0		----			
Developmentally Disabled	Yes				100.0			

## Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	1	2.0	125	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4	
Skilled Care	4	100.0	300	46	90.2	107	0	0.0	0	15	100.0	136	0	0.0	0	0	0.0	0	65	92.9	
Intermediate	---	---	---	4	7.8	89	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	5.7	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	4	100.0		51	100.0		0	0.0		15	100.0		0	0.0		0	0.0		70	100.0	

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	15.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.3	Bathing	0.0	44.3	55.7	70
Other Nursing Homes	6.6	Dressing	2.9	38.6	58.6	70
Acute Care Hospitals	73.7	Transferring	11.4	55.7	32.9	70
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	8.6	50.0	41.4	70
Rehabilitation Hospitals	0.0	Eating	47.1	41.4	11.4	70
Other Locations	2.6	*****				
Total Number of Admissions	76	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	4.3		Receiving Respiratory Care	7.1
Private Home/No Home Health	47.2	Occ/Freq. Incontinent of Bladder	58.6		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	1.4	Occ/Freq. Incontinent of Bowel	22.9		Receiving Suctioning	0.0
Other Nursing Homes	2.8				Receiving Ostomy Care	4.3
Acute Care Hospitals	5.6	Mobility			Receiving Tube Feeding	2.9
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	4.3		Receiving Mechanically Altered Diets	30.0
Rehabilitation Hospitals	0.0					
Other Locations	2.8	Skin Care			Other Resident Characteristics	
Deaths	40.3	With Pressure Sores	1.4		Have Advance Directives	87.1
Total Number of Discharges		With Rashes	2.9		Medications	
(Including Deaths)	72				Receiving Psychoactive Drugs	20.0

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Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	85.0	84.6	1.00	88.0	0.97	88.1	0.96	87.4	0.97
Current Residents from In-County	65.7	75.5	0.87	72.9	0.90	69.7	0.94	76.7	0.86
Admissions from In-County, Still Residing	26.3	18.9	1.39	20.1	1.31	21.4	1.23	19.6	1.34
Admissions/Average Daily Census	111.8	152.9	0.73	129.5	0.86	109.6	1.02	141.3	0.79
Discharges/Average Daily Census	105.9	154.8	0.68	130.3	0.81	111.3	0.95	142.5	0.74
Discharges To Private Residence/Average Daily Census	51.5	63.8	0.81	52.2	0.99	42.9	1.20	61.6	0.84
Residents Receiving Skilled Care	94.3	94.6	1.00	93.7	1.01	92.4	1.02	88.1	1.07
Residents Aged 65 and Older	91.4	93.7	0.98	94.2	0.97	93.1	0.98	87.8	1.04
Title 19 (Medicaid) Funded Residents	72.9	66.0	1.10	66.3	1.10	68.8	1.06	65.9	1.11
Private Pay Funded Residents	21.4	19.0	1.13	21.6	0.99	20.5	1.04	21.0	1.02
Developmentally Disabled Residents	2.9	0.5	5.69	0.5	5.25	0.5	5.70	6.5	0.44
Mentally Ill Residents	68.6	31.3	2.19	36.2	1.89	38.2	1.80	33.6	2.04
General Medical Service Residents	7.1	23.7	0.30	21.5	0.33	21.9	0.33	20.6	0.35
Impaired ADL (Mean)	63.7	48.4	1.32	48.4	1.32	48.0	1.33	49.4	1.29
Psychological Problems	20.0	50.1	0.40	53.4	0.37	54.9	0.36	57.4	0.35
Nursing Care Required (Mean)	6.1	6.6	0.92	6.9	0.88	7.3	0.83	7.3	0.83